COUNCIL EXECUTIVE REPORT

SEPTEMBER / 2021



MaranaAZ.gov/Council-Reports

INTRODUCTION

This issue of the Council Executive Report provides a summary of the Town's performance during September 2021. The information is organized in sections based on the Town's General Plan:

LAND MANAGEMENT: How Marana plans to use the land and where the Town expects growth.

BUILT ENVIRONMENT: Man-made structures built on the land. It is used to describe all structures, facilities and other physical infrastructure, and includes urban and rural development, telecommunications, utility networks, transportation systems, and sewer treatment and conveyance systems.

RESOURCE MANAGEMENT: Provides guidance in managing Marana's renewable and non-renewable resources. Elements include open space and trails, cultural resources, water resources and energy.

PEOPLE AND COMMUNITY: Marana values its citizens, businesses and visitors and strives to create a high quality of life. This theme ensures that citizen, business and visitor needs are addressed equally and includes public safety, parks and recreation, economic vitality and community involvement.

COUNCILMEMBERS

Mayor Ed Honea
Vice Mayor Jon Post
Councilmember Patti Comerford
Councilmember Jackie Craig
Councilmember Herb Kai
Councilmember John Officer
Councilmember Roxanne Ziegler

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LAND MANAGEMENT

This list outlines Development Services projects in September. Projects can be in process for various lengths of time and will show up for several months after initial submittal until completed.

RESIDENTIAL

1. Solstice Marana Minor Land Division (NEW) Size: 2 lots / 14.62 acres Applicant: Cypress Civil Development Status: 1st submittal under review

Submittal 1

2. Tavira @ Twin Peaks Estates Prelim Plat (NEW) Size: 78 lots / 44.96 acres Applicant: AZ Realty Design Status: 1st submittal under review Submittal 1

3. Vanderbilt Farms Block 13 Prelim Plat (NEW) Size: 114 lots / 20.78 acres Applicant: Perry Engineering Status: 1st submittal under review Submittal 1

4. Linda Vista Village @ Cascada, I, II & III Size: 255 lots / 196.08 acres Applicant: Presidio Engineering **Status:** 1st submittal under review Submittal 1

5. Desert Cardinal Lots 1-4 Final PlatSize: 4 lots / 13.24 acresApplicant: Oracle Engineering Status: 1st submittal under review Submittal 1

6. Gladden Blk 28 Lots 1-136 Final Plat Size: 136 lots / 25.88 acres Applicant: Rick Engineering Co. Status: 1st submittal under review Submittal 1

7. Gladden Blk 38B Lots 1-148
Size: 148 lots / 52.3 acres
Applicant: Rick Engineering Co.
Status: 1st submittal under review Submittal 1

8. Gladden Blk 34 Final Plat Size: 168 lots / 32.89 acres Applicant: Rick Engineering Co. **Status:** 1st submittăl under review Submittal 1

9. Joplin Estates Lts 1-185 Final Plat Size: 185 lots / 52 acres Applicant: Perry Engineering Status: 1st submittal under review

10. Solstice Marana at Aerie Riverwalk

Size: 22.5 acres Applicant: Cypress Civil Development Status: 1st submittal under review Submittal 1

COMMERCIAL NEW BUILD

1. Rockside Dental Expansion DPP (NEW)
A development plan package for the expansion of Rockside Dental's office, located SE of Silverbell Rd. & Continental

Reserve Loop
Applicant: Murray Hill LLC
Status: 1st submittal under review

2. Crossroads @ Gladden Final Block Plat (NEW) Proposed final block plat for Crossroads at Gladden, located NW of I10 and Tanerine Rd.

Applicant: Rick Engineering Status: 1st submittal under review

3. Marana Center Parcel 1 Tract A Final Plat (NEW) A final lat to reate 2 lots for development of

a gast station/convenience store located SE of Twin Peaks Rd and Marana Center Blvd. Applicant: QuikTrip Corporation Status: 1st submittal under review

4. Silverbell Gateway Foundation Only (NEW)Building permits to construct foundations for the clubhouse and maint. bldgs at Silverbell Gateway Apartments, N of Ina & Silverbell Roads

Applicant: Silverbell Gateway Apartments LP **Status**: Building Permits Issued

5. Rockside Dental Expansion DPP

A development plan package for the expansion of Rockside Dental's office, located SE of Silverbell Rd. & Continental Reserve Loop
Applicant: Murray Hill LLC
Status: 1st submittal under review

6. Vroom Slide Systems DPP

A development plan package for development of a new RV slide system mfctr/installation facility located S of Tangerine Rd & Tangerine Business Park Loop

Applicant: Virgo Inc.

Manufacturing Inc.

Manufacturing Inc.
Status: 1st submittal under review

7. QT #1474 DPP

A development plan package for a new gas station and convenience store located SE of Twin Peaks Rd and Marana Center Blvd Applicant: QuikTrip Corporation Status: 1st submittal under review

8. Breakers 40 Preliminary Plat
Preliminary plat review for proposed mixeduse commercial/industrial development
located S of Marana Tech Rd and Tangerine

Applicant: Cypress Civil Development Status: 1st submittal under review

9. Breakers 40 Final Plat

Final plat review for a proposed mixed-use commercial/industrial development located S of Marana Tech Rd and Tangerine Rd Applicant: Cypress Civil Development Status: 1st submittal under review

LAND MANAGEMENT

This list outlines Development Services projects in September. Projects can be in process for various lengths of time and will show up for several months after initial submittal until completed.

COMMERCIAL REMODEL

1. Redeemer Evangelical Lutheran (NEW)
A proposed tenant improvement on an existing building for interior remodel. Located NW of Silverbell Rd. and Coachline Blvd. **Applicant**: Amaryllis Contractors

Starbucks Remodel (NEW)

A proposed tenant improvement on an existing building for interior remodel. Located E of Cortaro Rd. and AZ Pavilions Drive. **Applicant**: Hestia Atelier

3. Fry's Remodel (NEW)
A proposed tenant improvement on an existing building for interior remodel. Located NE of Thornydale & Tangerine roads.

Applicant: Metro Architecture

4. The Gate Church TI
A proposed tenant improvement on an existing building for interior remodel. Located NE of Ina Rd and Oldfather Rd **Applicant**: VVC Design

5. Apex Physical Therapy TI
A proposed tenant improvement on an existing building for interior remodel. Located NE of Sandario Rd and Marana Main St Applicant: VVC Design

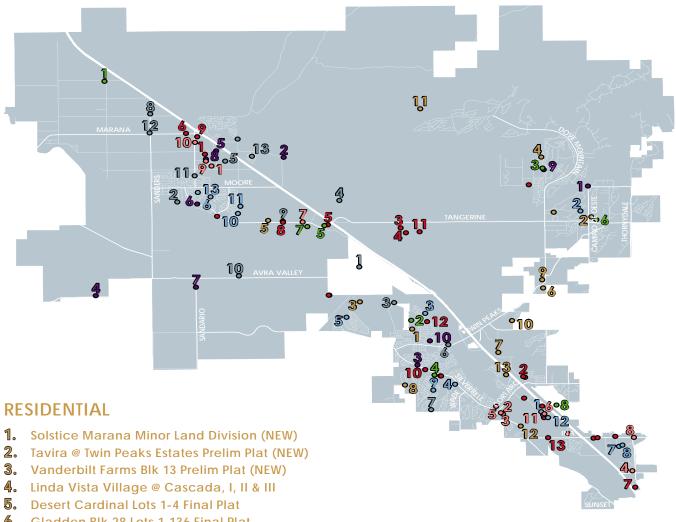
6. Pascua Yaqui Kitchen Upgrade TI
A proposed tenant improvement on an existing building for interior remodel. Located NE of Sandario Rd and Barnett Rd **Applicant:** SPS+ Architects

LAND USE

1. Hope of Life Behavioral Group Home (NEW) Size: 16 acres **Applicant:** Intertech Arch. Interiors **Status:** 1st submittal under review

LAND MANAGEMENT

This map shows the locations of Development Services projects in September. Please refer to the previous page or the online projects map for more details.



- 6. Gladden Blk 28 Lots 1-136 Final Plat
- **7.** Gladden Blk 38B Lots 1-148
- 8. Gladden Blk 34 Final Plat
- 9. Joplin Estates Lots 1-185 Final Plat
- **10.** Solstice Marana at Aerie Riverwalk

COMMERCIAL NEW BUILD

- 1. QDC Auto Shop Development Plan (NEW)
- 2. Crossroads @ Gladden Final Block Plat (NEW)
- 3. Marana Center Parcel 1 Tract A Final Plat (NEW)
- 4. Silverbell Gateway Foundation Only (NEW)
- 5. Rockside Dental Expansion DPP
- 6. Vroom Slide Systems DPP
- **7**. QT #1474 DPP
- 8. Breakers 40 Preliminary Plat
- 9. Breakers 40 Final Plat

COMMERCIAL REMODEL

- 1. Redeemer Evangelical Lutheran (NEW)
- 2. Starbucks Remodel (NEW)
- 3. Fry's Remodel (NEW)
- 4. The Gate Church II
- 5. Apex Physical Therapy TI
- 6. Pascua Yaqui Kitchen Upgrade TI

LAND USE

1. Hope of Life Behavioral Group Home (NEW)

BUILT ENVIRONMENT

CAPITAL DESIGN & CONSTRUCTION REPORT

The table tracks the process of major construction and design projects in the Town of Marana. Visit the Current & Proposed Projects Map for a comprehensive list.

DESIGN

1. Lon Adams Road Reconstruction

Description: Reconstruction of Lon Adams Rd from Grier Rd to Barnett Rd. This project will replace the existing pavement section, add sidewalks, ADA sidewalk ramps, lighting, landscaping, and will improve the drainage for the road and Ora Mae Harn Park.

Budget: \$4,130,000

Status: 100% Design Construction Timeline: FY 2022

2. Shared Use Path, Cal Portland Extension

Description: Connecting the Shared Use Path

across the Cal Portland property.

Budget: \$3,000,000 Status: 95% Design

3. Twin Peaks Rd., Rattlesnake Pass Widening

Description: Widening of Rattlesnake Pass at Twin

Peaks on the W side of I10.

Budget: \$18,000,000 **Status**: 30% Design

4. MMC Drainage Improvements

Description: Drainage improvments to the MMC

Campus in Downtown Marana.

Budget: \$305,125 Status: 5% Design

CONSTRUCTION

5. Court Jury Assembly Room

Description: A tenant improvement to expand the

jury room at the existing Courts building

Budget: \$500,000

Status: 100% Construction

6. TABY Downtown Roundabout

Description: Installation of landscape/hardscape

beautification in Downtown Marana

Budget: \$400,000 Status: 0% Construction

7. 2022 Pavement Preservation Program

Description: Community-wide pavement preservation efforts for the Town of Marana.

Budget: \$1,285,730 Status: 0% Construction

BUILT ENVIRONMENT

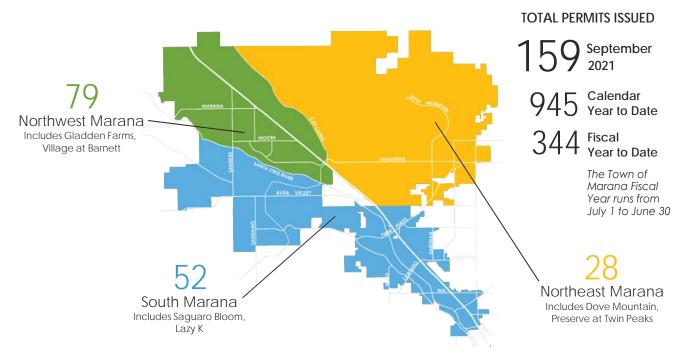
CAPITAL DESIGN & CONSTRUCTION MAP

The map below indicates the location of capital improvement projects in the Town of Marana.

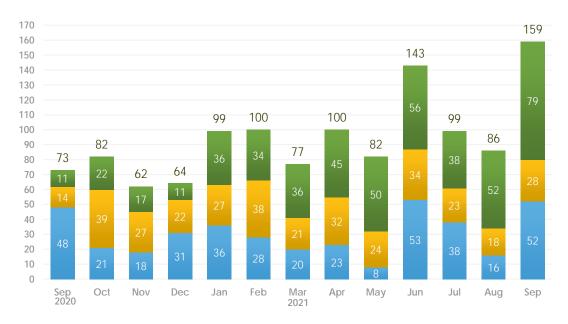


BUILT ENVIRONMENT

SINGLE FAMILY RESIDENTIAL PERMITS - BY REGION



SINGLE FAMILY RESIDENTIAL PERMITS - MONTHLY TREND



COMMERCIAL/OTHER PERMITS





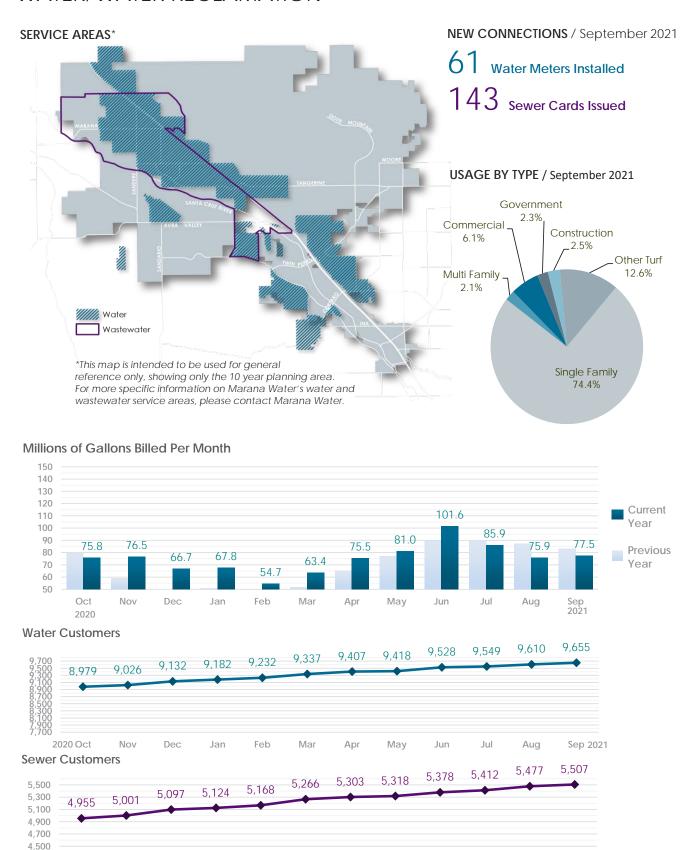
13
Pool/Spa
Permits



32 solar Permits

RESOURCE MANAGEMENT

WATER/WATER RECLAMATION



2020 Oct

Nov

Dec

Jan

Feb

Mar

Jul

Sep 2021

ECONOMIC VITALITY

SEPTEMBER 2021 NEW BUSINESSES IN MARANA



- 2. **Retail Category**: 3 new business licenses added in this category.
- Restaurant Category: 0 new business licenses added in this category. 3.
- Contractor Category: 0 new business licenses added in this category. 4.
- Commercial Real Estate License: 0 new licenses added in this category. 5.
- 6. Home Vacation Rentals: 0 new licenses added in this category.

PEOPLE AND COMMUNITY

MARANA ANIMAL SERVICES

Service Metrics - August 2021

Pet Licenses Issued: 251
Stray Pets: 25
Stray Pets Returned to Owner: 15

Licensing Revenue: \$6,495.00 Program Donations: \$232.00

Pet Adoptions: 5

PUBLIC SAFETY

Crime Data - September 2021

Marana Police Department September Crime Report

September Crime Report													
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
2021 FBI Rpt'd Major Crime Total*	101	105	115	88	105	111	122	96	120				963
2021 Actual Major Incidents Total	125	106	118	95	109	113	123	99	120				1,008
5Y (2016-2020) P1 Average	108	90	91	80	96	94	95	102	97				852
Homicide	0	0	0	0	0	0	1	0	1				2
Sexual Assault	0	1	1	0	2	1	0	0	0				5
Robbery	2	3	0	0	2	0	0	0	0				7
Aggravated Assault		5	1	3	1	4	4	1	1				20
Burglary	5	2	6	6	3	9	2	1	5				39
Larceny (exc. Shoplifting)	62	29	36	39	41	32	45	35	42				361
Larceny/Shoplifting	53	60	68	44	52	58	69	54	64				522
Motor Vehicle Theft	2	3	2	1	5	4	1	3	3				24
**Rec MV Theft (Oth Agency)	1	2	3	2	2	3	1	4	4				22
Arson	0	1	0	0	0	1	0	1	0				3
2021 FBI Rpt'd Major Crime Total* 57 (2016-2020) P1 A 160 -7% +14% +21% +7.5% 140 120 100 80 60 40	+6		5Y Avg +14%		ent Cha	nnge -12%	+	24%					

*FBI Counts reflect implementation of FBI Rule: Concept of Same Time & Place resulting in differing counts of actual incidents and crimes reported. ** O/S Agency Recovered Stolens by MPD are rpt'd to FBI by originating agency not MPD. Data Source/Extraction Date: Spillman OFNS, 10/5/2021. Classifications may change as a result of quality control and reclassifications.

Jul

Aug

Sep

Oct

Jun

Crime Analyst Janice Moser

Jan

Feb

Mar

Apr

May