

COUNCIL
EXECUTIVE
REPORT

DECEMBER 2022



INTRODUCTION

This issue of the Council Executive Report provides a summary of the Town's performance during December 2022. The information is organized in sections based on the Town's General Plan:

LAND MANAGEMENT: How Marana plans to use the land and where the Town expects growth.

BUILT ENVIRONMENT: Man-made structures built on the land. It is used to describe all structures, facilities and other physical infrastructure, and includes urban and rural development, telecommunications, utility networks, transportation systems, and sewer treatment and conveyance systems.

PEOPLE AND COMMUNITY: Marana values its citizens, businesses and visitors and strives to create a high quality of life. This theme ensures that citizen, business and visitor needs are addressed equally and includes public safety, parks and recreation, economic vitality and community involvement.

RESOURCE MANAGEMENT: Provides guidance in managing Marana's renewable and non-renewable resources. Elements include open space and trails, cultural resources, water resources and energy.

COUNCILMEMBERS

Mayor Ed Honea
Vice Mayor Jon Post
Councilmember Patti Comerford
Councilmember Jackie Craig
Councilmember John Officer
Councilmember Herb Kai
Councilmember Roxanne Ziegler

TABLE OF CONTENTS

- LAND MANAGEMENT
 - Development Projects..... 4

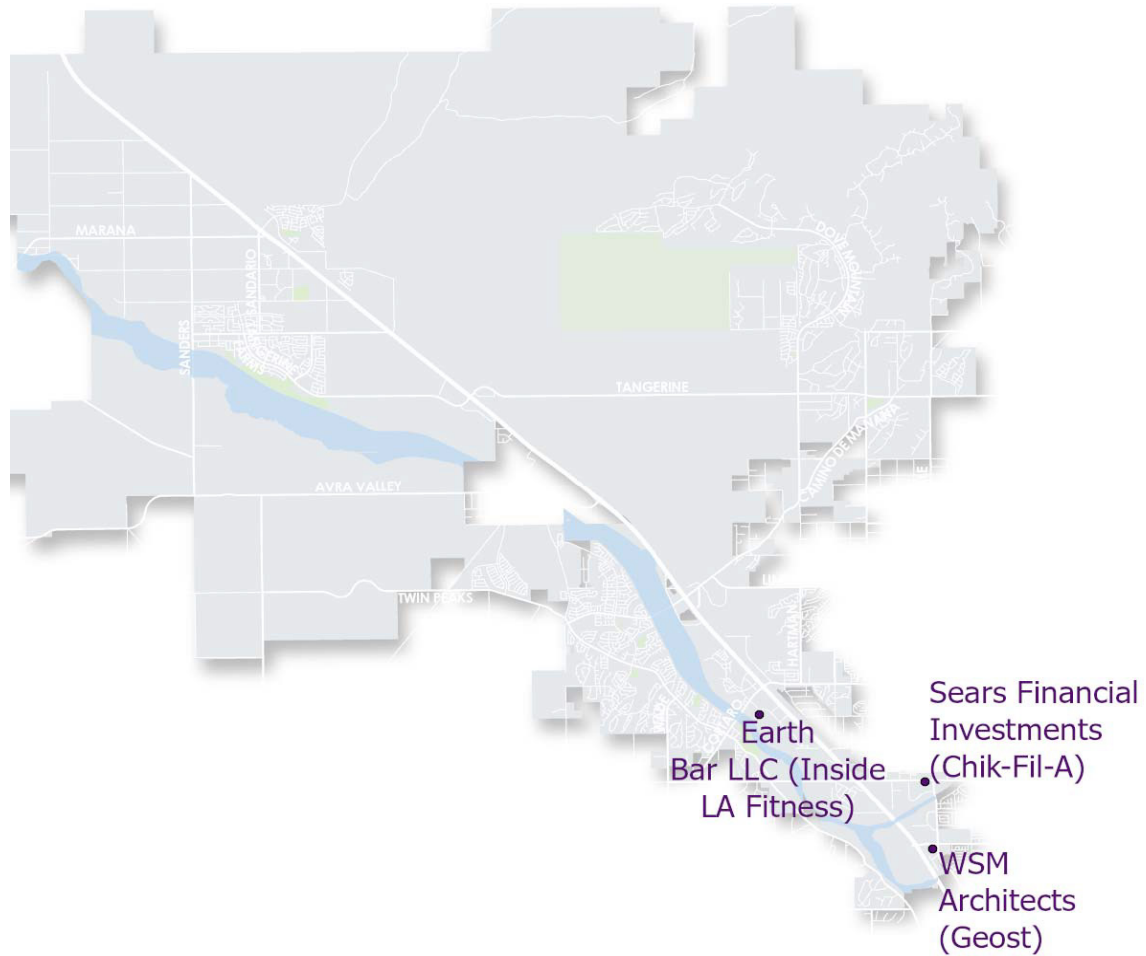
- BUILT ENVIRONMENT
 - Capital Improvement Projects..... 5
 - Single Family Residential Permits - By Region 6

- PEOPLE AND COMMUNITY
 - New Business Licenses..... 7
 - Parks and Recreation 7
 - Real Talk with the Town 7

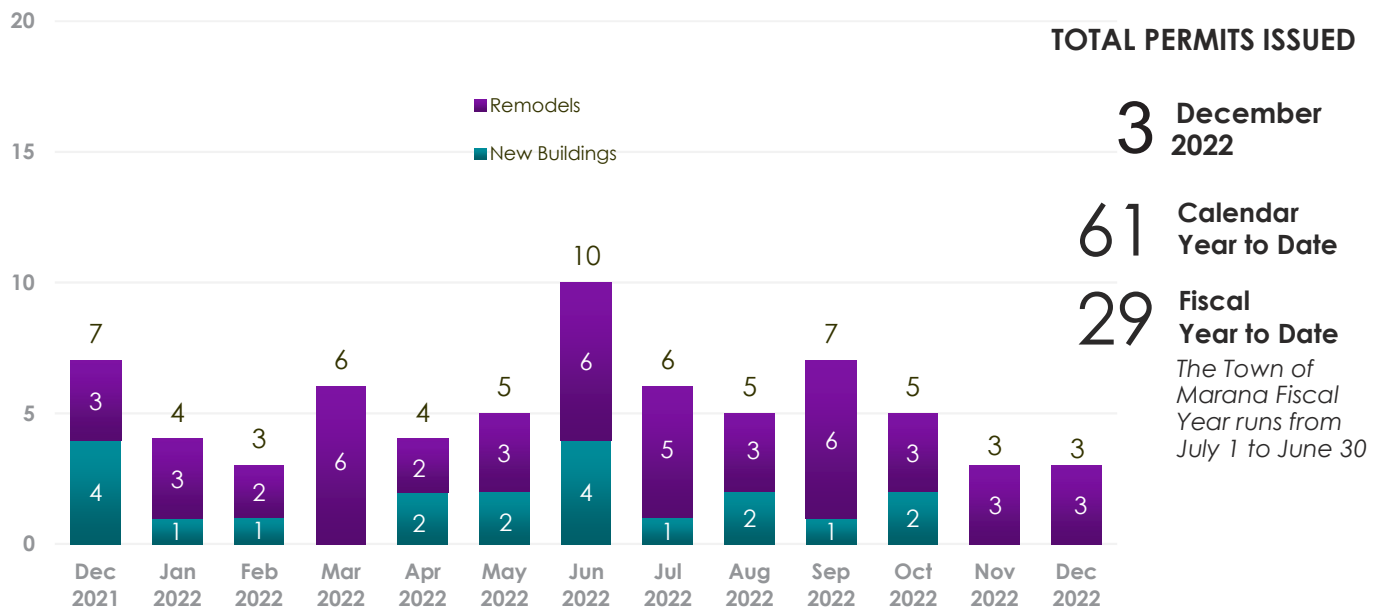
- RESOURCE MANAGEMENT
 - Water/Water Reclamation..... 8

LAND MANAGEMENT

COMMERCIAL BUILDING PERMIT LOCATIONS – DECEMBER 2022



COMMERCIAL BUILDING PERMIT – MONTHLY TREND



BUILT ENVIRONMENT

CAPITAL DESIGN & CONSTRUCTION REPORT

The following provides an update of major construction and design projects in the Town of Marana. Visit the [Current and Proposed Projects Map](#) for a comprehensive list.

DESIGN

1. Tangerine TI Improvements

Budget: \$7,000,000
Status: 5% Design
Fund Source: Developer, Transportation Funds

2. Tangerine Farms Rd, Extension

Budget: \$21,800,000
Status: 0% Design
Fund Source: Transportation Fund

3. Tortolita Preserve Improvements

Budget: \$268,000
Status: 100% Design
Fund Source: General Fund

4. Gladden Farms Baseball Fields

Budget: \$1,200,000
Status: 95% Design
Fund Source: Impact Fees

5. Shared Use Path, CalPortland Extension

Budget: \$3,500,000
Status: 95% Design
Fund Source: Park Impact Fees

6. Tangerine Rd Widening, Phase 2

Budget: \$27,000,000
Status: 60% Design
Fund Source: Transportation Funds, RTA

7. El Rio Preserve Expansion

Budget: \$485,000
Status: 10% Design
Fund Source: General Fund

8. Marana Community Center/Aquatic Facility

Budget: \$61,000,000
Status: 25% Design
Fund Source: 1/2 Cent Sales Tax

9. Rillito Village Tr Drainage Improvements

Budget: \$846,465
Status: 90% Design
Fund Source: Transportation Fund

10. LED Street Lighting Near Crossroads Park

Budget: \$300,000
Status: 80% Design
Fund Source: Transportation Funds

11. El Rio Disc Golf

Budget: \$300,000
Status: 90% Design
Fund Source: General Fund

12. Twin Peaks Rd, Rattlesnake Pass Widening

Budget: \$18,000,000
Status: 80% Design
Fund Source: Impact Fees, Transportation Funds

13. El Rio Recreation Area Parking Lot

Budget: \$170,000
Status: 60% Design
Fund Source: General Fund

14. Tangerine Rd 16" Water Pipeline

Budget: \$2,579,742
Status: 90% Design
Fund Source: Water Capital Impact Fees

CONSTRUCTION

1. Airport (PAPIs/MIRLs, Beacon)

Budget: \$1,750,000
Status: 99% Construction
Fund Source: FAA, ADOT, TOM

2. Silverbell Rd Sidewalk, Carefree to Cortaro

Budget: \$315,000
Status: 65% Construction
Fund Source: Transportation Funds

3. MMC Drainage Improvements

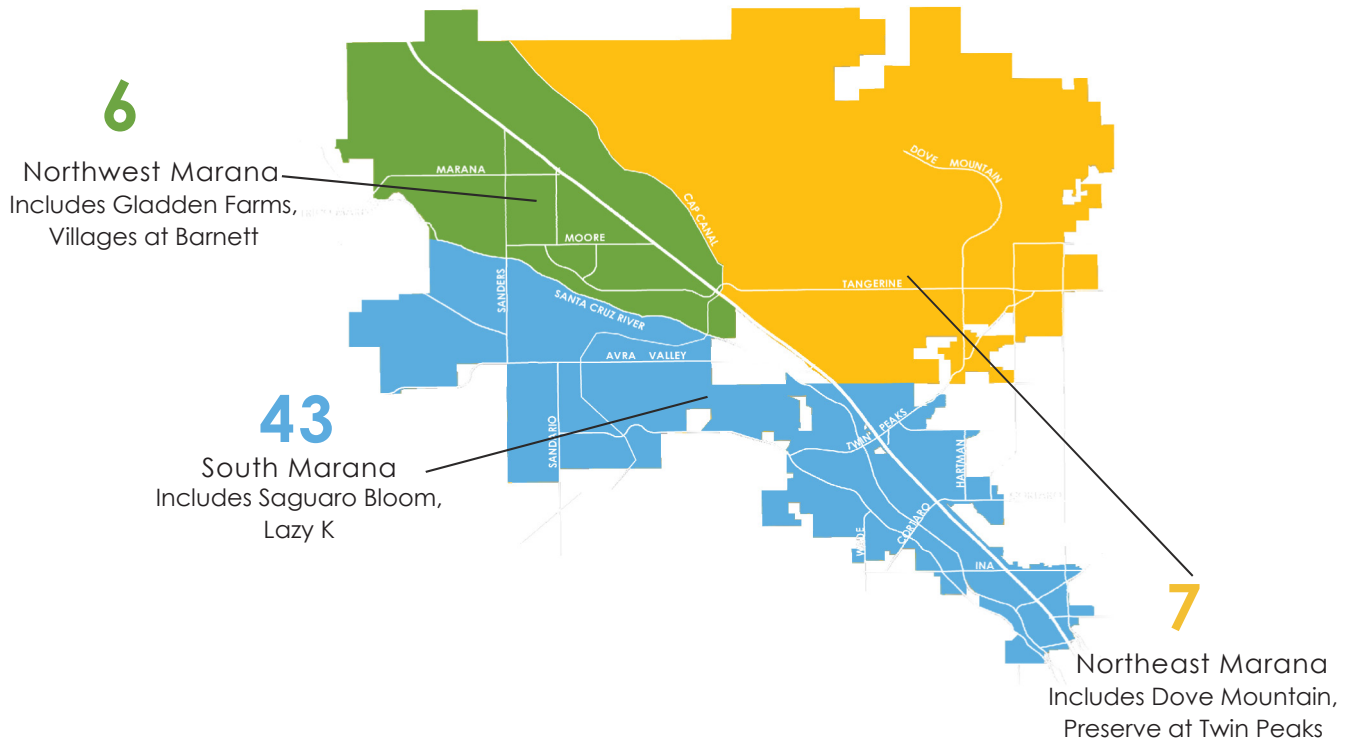
Budget: \$686,597
Status: 60% Construction
Fund Source: General Fund

4. 2023 Pavement Preservation

Budget: \$1,853,000
Status: 0% Construction
Fund Source: HURF

BUILT ENVIRONMENT

SINGLE FAMILY RESIDENTIAL PERMITS ISSUED IN DECEMBER 2022



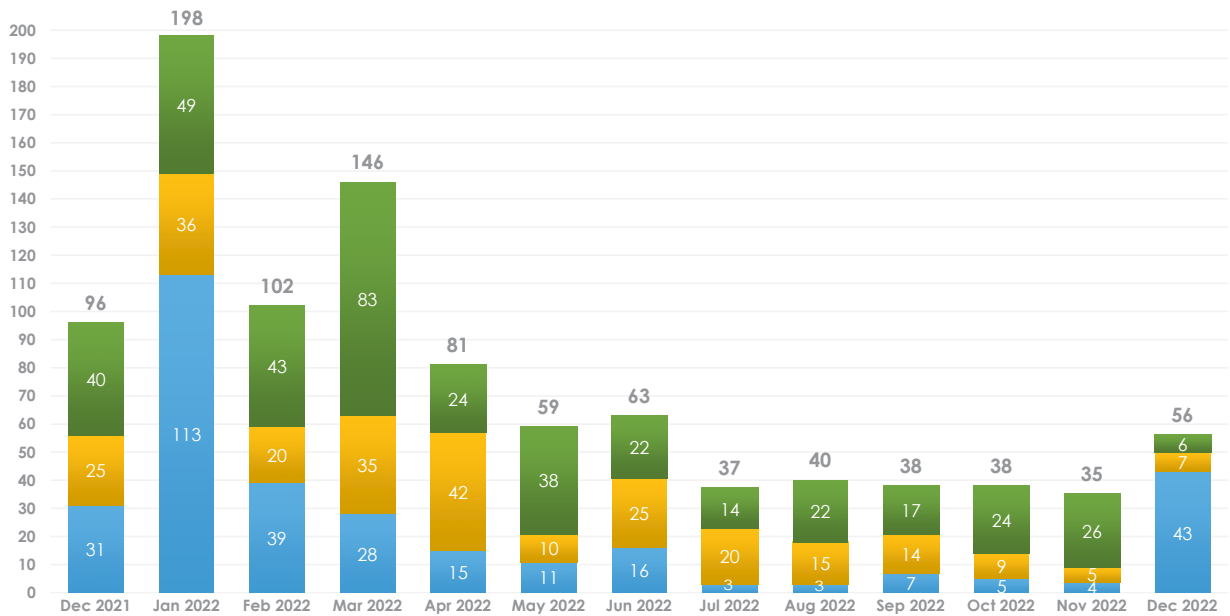
PERMITS ISSUED

56
December
2022

893
Calendar
Year to Date

244
Fiscal Year 2023
Year to Date

12 MONTH PERMIT ACTIVITY BY REGION



PEOPLE AND COMMUNITY

NEW BUSINESS LICENSES

A total of **14** business licenses were filed in December.

Contractor: **3**

Mobile Food Vendor: **1**

Retail: **7**

Service: **3**

MARANA PARKS AND RECREATION

Parks and Recreation offer a variety of recreational and event opportunities for all community members. The following provides an update on Parks and Recreation activity for the month of December.

324	Recreation Program Registration <i>(Includes sports & wellness, special interest, outdoor recreation, etc.)</i>
870	Senior Program Membership Check-In
225	Concerts in the Courtyard - Treat Trail
5,045	Marana Shared Use Path Traffic

Total Reservations/Estimated Attendance	
Courts <i>(Pickleball, Tennis, Basketball, Volleyball)</i>	50/801
Athletic Fields	280/9,288
Ramadas	107/3,118

REAL TALK WITH THE TOWN

The Town of Marana launched the official Town of Marana Podcast, Real Town with the Town. The purpose of the podcast is to answer burning questions about Marana. The community can submit any questions, concerns, and/or rumors they would like answered by visiting:

www.maranaaz.gov/realtalk

Listen to December's episodes:

- [Real Talk Episode 1](#): Why does the Town of Marana have a podcast?
- [Real Talk Episode 2](#): Will North Marana ever get a grocery store?
- [Real Talk Episode 3](#): Why is Cortaro the "worst interchange in Marana"?

RESOURCE MANAGEMENT

WATER/WATER RECLAMATION

December 2022 Water Metrics

Water Meters Installed: 36

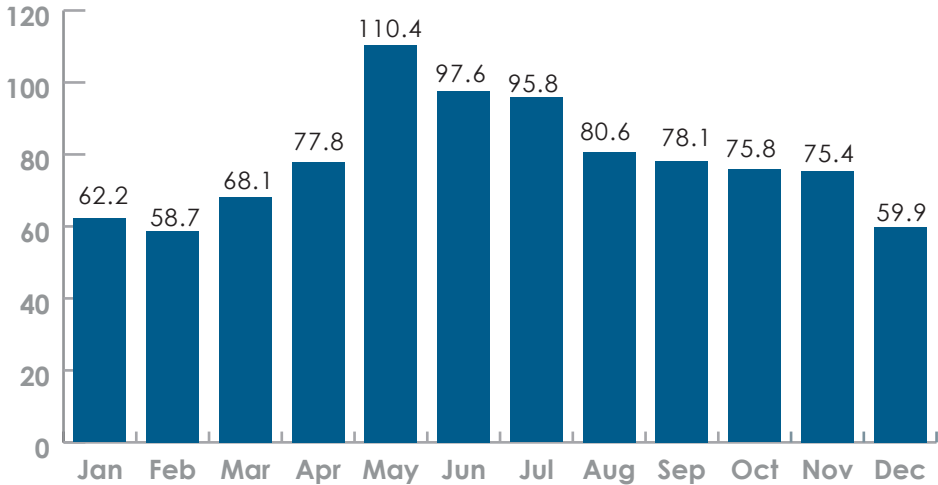
Sewer Cards Issued: 5

Water Customers: 10,847

Sewer Customers: 6,340

Total Water Gallons Billed: 59.90 million

Millions of Water Gallons Per Month



Water Usage By Type / December 2022

